



# MUNICIPIO DE TAHMEK

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2020 Al 31/dic./2020

Fecha y 16/feb./2021

hora de Impresión 09:18 a. m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Cabildo	\$450,000.00	-\$29,747.00	\$420,253.00	\$420,253.00	\$420,253.00	\$0.00
Presidencia	\$1,128,500.00	-\$107,654.95	\$1,020,845.05	\$1,020,845.05	\$1,020,845.05	\$0.00
Secretaría del Ayuntamiento	\$153,000.00	\$27,351.05	\$180,351.05	\$180,351.05	\$180,351.05	\$0.00
Oficialía Mayor	\$95,700.00	\$28,312.00	\$124,012.00	\$124,012.00	\$124,012.00	\$0.00
Seguridad Pública y Tránsito	\$316,000.00	\$1,167,242.00	\$1,483,242.00	\$1,483,242.00	\$1,483,242.00	\$0.00
Finanzas y Tesorería	\$3,215,630.00	-\$1,113,701.52	\$2,101,928.48	\$2,101,928.48	\$2,101,928.48	\$0.00
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$1,360,050.00	-\$830,688.65	\$529,361.35	\$529,361.35	\$529,361.35	\$0.00
Protección Civil	\$262,600.00	-\$9,647.00	\$252,953.00	\$252,953.00	\$252,953.00	\$0.00
Educación, Cultura y Deporte	\$605,200.00	-\$135,756.81	\$469,443.19	\$469,443.19	\$469,443.19	\$0.00
Desarrollo Agropecuario	\$157,850.00	\$28,390.00	\$186,240.00	\$186,240.00	\$186,240.00	\$0.00
Transporte	\$889,000.00	-\$479,675.92	\$409,324.08	\$409,324.08	\$409,324.08	\$0.00
Salud y Bienestar Social	\$2,150,000.00	\$2,150,000.16	\$4,200,820.16	\$3,157,117.64	\$3,157,117.64	\$1,043,702.52
COMISARIA	\$82,500.00	-\$4,963.00	\$77,537.00	\$77,537.00	\$77,537.00	\$0.00
Jurídico	\$250,000.00	-\$53,675.00	\$196,325.00	\$196,325.00	\$196,325.00	\$0.00
DIF Municipal	\$443,430.00	\$56,691.52	\$500,121.52	\$500,121.52	\$500,121.52	\$0.00
Comunicacion Social	\$115,500.00	-\$28,032.00	\$87,468.00	\$87,468.00	\$87,468.00	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$358,000.00	-\$170,703.20	\$187,296.80	\$187,296.80	\$187,296.80	\$0.00
Alumbrado Público	\$354,750.00	\$107,400.50	\$462,150.50	\$462,150.50	\$462,150.50	\$0.00
Aseo Urbano	\$949,500.00	-\$275,569.82	\$673,930.18	\$673,930.18	\$673,930.18	\$0.00
Seguridad Pública y Tránsito - Fortalecimiento	\$2,644,995.00	\$143,021.28	\$2,788,016.28	\$2,785,278.60	\$2,785,278.60	\$2,737.68
Infraestructura	\$3,135,485.00	-\$65,242.88	\$3,070,242.12	\$3,069,244.67	\$1,805,279.93	\$997.45
Convenios	\$10,000,000.00	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$29,018,510.00</b>	<b>-\$9,596,649.24</b>	<b>\$19,421,860.76</b>	<b>\$18,374,423.11</b>	<b>\$17,110,458.37</b>	<b>\$1,047,437.65</b>
<b>Total del Gasto</b>	<b>\$29,018,510.00</b>	<b>-\$9,596,649.24</b>	<b>\$19,421,860.76</b>	<b>\$18,374,423.11</b>	<b>\$17,110,458.37</b>	<b>\$1,047,437.65</b>

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						6 = (3 - 4)

C. NEYDA MARIA HEREDIA LEAL

PRESIDENTA MUNICIPAL

C. ELIGIO DANIEL SABIDO LEAL

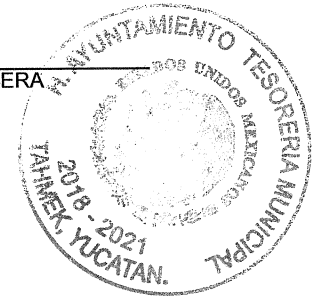
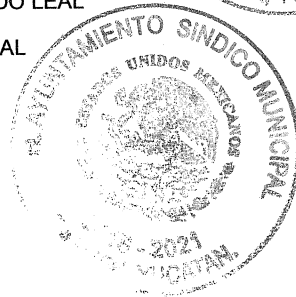
SINDICO MUNICIPAL

C. MARIA ISABEL VICTORIA CAN

SECRETARIA MUNICIPAL

C. CINDY CONSUELO MANZANERO BARRERA

TESORERA MUNICIPAL



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